<u>Chapter</u>	2026-300			
<u>Number</u>	<u>100</u>			
	Section 1		School Board sh eleven (11). There tha	shall be no more
		Position	Final FY25	Proposed FY26
		School Board Member School Board Services & Policy Coordinator	10.000	10.000 1.000
		School Board Services, Policy, & Grant Development Coordinator	<del>1.000</del>	0.000
		Total	11.000	11.000
	Section 2		The number of end Superintendent's exceed three (3).	Office shall not There shall be no
		Position	Final FY25	Proposed FY26
		Superintendent Senior Advisor to the Superintendent Manager to the Superintendent & School Board	1.000 1.000 1.000	1.000 1.000 1.000
		Total	3.000	3.000
	Section 3		The number of el Legal Office shall (1.00). There shall	not exceed one
		Position	Final FY25	Proposed FY26
		Clerk	1.000	1.000
		Total	1.000	1.000
	Section 4		The number of en Communications exceed four ar hundredths (4.33). more to	Office shall not and thirty-three There shall be no
		Position	Final FY25	Proposed FY26
		Chief Communications Officer  Deputy Director of External Affairs  Multimedia Specialist  Public Information Officer  Clerk (16.66%)  Translator - Communication Specialist	1.000 <del>1.000</del> 1.000 1.000 <b>0.330</b> 1.000	1.000 0.000 1.000 1.000 0.330 1.000
		·	F 220	4 220

Total

5.330

4.330

## Number 100

# Section 5

The number of employees in the Office of Chief of Staff shall not exceed four (4.00). There shall be no more than:

Position	Final FY25	Proposed FY26
Chief of Staff	1.000	1.000
Deputy Chief of Staff	0.000	0.000
Senior Director of Intergovernmental Affairs	<del>1.000</del>	0.000
Director of Intergovernmental Affairs		1.000
Director of Strategic Partnerships (50%)	1.000	1.000
Coordinator of Grant Writing & Special Events		1.000
Clerk (16.67%)	<del>0.340</del>	0.000
Total —	3.340	4.000

The number of employees in the Office of Equity & Belonging shall not exceed two and thirty-four hundredths (2.34). There shall be no more than:

## Section 6

Position	Final FY25	Proposed FY26
Chief of Equity Title IX & EEO Officer Clerk (16.67%)	1.000 1.000 0.330	1.000
	Total 2.330	2.340

The number of employees in the Office of Family & Community Engagement shall not exceed twelve (12). There shall be no more than:

Position	Final FY25	Proposed FY26
Chief of Family and Community Engagement (50%)	1.000	1.000
Ex. Director of Family and Community Engagement (100%)	1.000	1.000
Executive Director of Student Programming	0.000	0.000
Director of Student Attendance	<del>1.000</del>	0.000
Coordinator of Interpreting & Translation Services		1.000
Parent Engagement Specialists (100%)	5.000	5.000
Teacher	<del>1.000</del>	0.000
Public Engagement Specialist	1.000	1.000
Clerk (100%)	1.000	1.000
Clerk	<del>1.000</del>	0.000
Central Records & Volunteer Manager	0.000	1
Customer Service Supervisor	<del>1.000</del>	0.000
Specialist of Family & Community Engagement & Strategic		
Partnerships		1.000
Part-Time Administrator		1.000
	Total 13.000	12.000

#### Number 100

#### Section 8

The number of employees in the Elementary Transformation Office shall not exceed zero (0). There shall be no more than:

Position		Final FY25	Proposed FY26
Elementary Transformation Officer (50%)		0.000	0.000
MTSS Culture Specialist (50%)		0.000	0.000
Clerk (50%)		0.000	0.000
	Total	0.000	0.000

The number of employees in the Secondary Transformation Office shall not exceed zero (0). There shall be no more than:

# Section 9

Position	Final FY25	Proposed FY26
Secondary Transformation Officer (50%) MTSS Culture Specialist (50%)	0.000 0.000	<del>0.000</del> <del>0.000</del>
Clerk (50%)	0.000	0.000
 Total	0.000	0.000

The number of employees in the Office of Transformation shall not exceed fifteen (15). There shall be no more than:

Position	Final FY25	Proposed FY26
Transformation Officer (50%)	1.000	4.000
Executive Director of CTE	1.000	1.000
Director of School Improvement (100%)	0.000	0.000
Director of Special Projects for School Improvement	1.000	1.000
Director of Student Attendance		1.000
Director of Turnaround Initiatives	0.000	0.000
Director of CTE (100%)	0.000	0.000
CTE Manager of Computer Science/Information Technology		1.000
CTE Manager of Recruitment & Special Programming		1.000
Data & Outcomes, Field Trips & Internships Coordinator		1.000
Procurement & Inventory Coordinator		1.000
Work Based Learning Coordinator (100%)	<del>1.000</del>	0.000
Teacher		1.000
Clerk (50%)		2.000
Clerk	1.000	1.000
Total	5.000	15.000

## Number 100

#### Section 11

The number of employees in the Office of Research, Planning & Assessment shall not exceed four and thirty-three hundredths (4.33). There shall be no more than:

Position		Final FY25	Proposed FY26
Chief of School Improvement & Innovation (50%)		0.000	0.000
<b>Executive Director of Student Information Systems (50%)</b>		<del>1.000</del>	0.000
Senior Director of Data & Strategy (50%)		1.000	1.000
Director of Special Projects		0.000	0.000
Director of Assessment & Accountability (50%)		0.000	0.000
Director of Data & Accountability (50%)		1.000	1.000
Network Data Manager (30%)		1.000	1.000
Manager of Assessment & Surveys (50%)		0.000	0.000
Manager of Data & Analytics		1.000	1.000
Clerk (16.67%)		0.330	0.330
	Total	5.330	4.330

The number of employees in the Office of Data Processing shall not exceed six (6). There shall be no more than:

## Section 12

Position		Final FY25	Proposed FY26
Executive Director of Student Information Systems (50%)			1.000
Director of Student Information		1.000	1.000
Data Support Technician		2.000	2.000
Clerk		1.000	2.000
	Total —	4.000	6.000

The number of employees in the Chief Academic Office shall not exceed thirteen (13.00). There shall be no more than:

Position	Final FY25	Proposed FY26
Deputy Superintendent of Academics		1.000
Chief Academic Officer	<del>1.000</del>	0.000
Chief of School Improvement & Innovation	1.000	1.000
Transformation Officer (50%)	<del>3.000</del>	<del>0.000</del>
Executive Director of Curriculum & Instruction	1.000	1.000
Executive Director of Instruction & Coaching	1.000	0.000
Director of MTSS		1.000
Director of PE & Health	1.000	1.000
Director of Coaching & School-Based Professional Learning	0.000	0.000
Director of Extended Learning Opportunities (50%)	1.000	1.000
Director of PK-12 Literacy	2.000	1.000
Director of Social Studies & Civic Engagement	1.000	1.000
Director of Special Projects	1.000	1.000
Director for Teacher Development & Professional Growth	<del>1.000</del>	0.000
Supervisor of Project-Based Learning (50%)	<del>1.000</del>	<del>0.000</del>
Project Manager (Turnaround Initiatives)	0.000	0.000
Manager of Multi-Lingual Learners (75%)		1.000
Instructional Support Leader (100%)	3.000	2.000
Clerk	1.670	1.000

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		Clerk (50%)		<del>2.000</del>	0.000
			Total	21.670	13.000
	Section 14			The number of end Mathematics Department of the Mathematics Depart	artment shall not here shall be no
		Position		Final FY25	Proposed FY26
		Director of PK-12 Math		1.000	1.000
			Total	1.000	1.000
	Section 15			The number of e Science Depart exceed one (1). T more	ment shall not here shall be no
		Position		Final FY25	Proposed FY26
		Director of Science & STEM		1.000	1.000
			Total	1.000	1.000
	Section 16			The number of e Office of Fine Arts one (1). There shal	shall not exceed
		Position		Final FY25	Proposed FY26
		Director of PK-12 Fine and Performing Arts		1.000	1.000
			Total	1.000	1.000
	Section 17			The number of e Office of Advanced not exceed one (1 no more	Academics shall ). There shall be
		Position		Final FY25	Final FY25
		Director of Advanced Academics		1.000	1.000
			Total	1.000	1.000

#### Number 100

## Section 18

The number of employees in the Office of Student Support Services shall not exceed eight (8). There shall be no more than:

Position		Final FY25	Proposed FY26
Chief of Student Support Services		1.000	1.000
Executive Director of Student Support		0.000	0.000
Coordinator of Behavior Interventionists		1.000	1.000
SEL & Mental Health Coordinator (100%)		<del>1.000</del>	0.000
School-Based & Mental Health Coordinator (100%)		<del>1.000</del>	<del>0.000</del>
Integrated Professional Learning Coordinator (100%)		1.000	1.000
Teacher (100%)		3.000	3.000
Teacher		2.800	1.000
Middle School Specialist (Teacher) (100%)		<del>1.000</del>	0.000
Clerk		1.000	1.000
	Total —	12.800	8.000

The number of employees in the Department of Guidance shall not exceed four (4). There shall be no more than:

## Section 19

Position		Final FY25	Proposed FY26
Senior Director of School Counseling		1.000	1.000
Teacher (100%)		1.000	1.000
Teacher		2.000	2.000
	Total	4.000	4.000

Department of Multilingual Learners shall not exceed seventeen and seven tenths (17.70). There shall be no more than:

Position		Final FY25	Proposed FY26
Senior Executive Director of MLL			1.000
Executive Director of MLL		<del>1.000</del>	0.000
Director of Multi-Lingual Learners (75%)		1.000	1.000
Supervisor of Dual Language Programs & Services		1.000	1.000
Coordinator of MLL		1.000	1.000
Manager of Multi-Lingual Learners (75%)		4.000	3.000
Teacher		2.000	2.000
Teacher			6.700
Clerks		2.000	2.000
	Total —	12.000	17.700

# Number 100

The number of employees in the Department of Special Education shall not exceed fifty-nine and one tenth (59.10). There shall be no more than:

## Section 21

Position		Final FY25	Proposed FY26
Executive Director of Specialized Instruction (25%)		0.000	0.000
Executive Director of Student Support (25%)		1.000	1.000
Director of Special Education		1.000	1.000
Specialized Instruction & Service Transition Specialist		1.000	0.000
Manager of Restorative Practices			1.000
Manager of Specialized Instruction & Services		3.000	3.000
Manager of Specialized Instruction & Services		5.000	5.000
Manager of Special Education Compliance		0.000	0.000
Board Certified Behavior Analyst			2.000
Clerks		3.000	3.000
Clerks (100%)		3.000	3.000
Special Education Teachers		18.700	18.700
Teacher		1.000	4.600
Occupational Therapist		4.000	0.700
Physical Therapist		0.150	0.550
Teacher Assistants		12.000	12.000
Job Developer		1.000	1.000
Child Support Assistant		1.000	1.000
Certified Occupational Therapist Assistants		3.000	0.550
Translator (100%)		1.000	1.000
	Total —	58.850	59.100

The number of employees in the Early Childhood Department shall not exceed fifty and nine tenths (50.90). There shall be no more than:

Position		Final FY25	Proposed FY26
Executive Director of Specialized Instruction (25%)		1.000	0.000
Executive Director of Early Childhood		0.000	0.000
Director of Early Childhood & Wellness			1.000
Manager of Early Childhood & Wellness		2.000	2.000
Teacher		38.400	32.400
Teacher Assistants		8.000	8.000
Physical Therapist		0.500	0.500
Occupational Therapist		2.000	2.000
Clerk		5.000	5.000
	Total	56.900	50.900

## Number 100

The number of employees in the Health Office shall not exceed thirteen and two tenths (13.2). There shall be no more than:

## Section 23

Position	Final FY25	Proposed FY26
Director of Nursing	1.000	1.000
Clerk	1.000	1.000
Teacher	4.350	3.200
Non Certified Registered Nurses	8.000	8.000
Tot	ral 14.350	13.200

Office of Chief of Operations shall not exceed four (4). There shall be no more than:

## Section 24

Position		Final FY25	Proposed FY26
Chief Operating Officer Senior Director of School Operations - Student Support Operations Project Specialist Clerk		1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000
	Total	4.000	4.000

The number of employees in the Student Registration Center shall not exceed seventeen and eight tenths (17.80). There shall be no more than:

Position	Fi	nal FY25	Proposed FY26
Director of Student Placement		1.000	1.000
Central Records & Volunteer Manager		<del>1.000</del>	0.000
Placement Officer		6.000	8.000
Placement Officer - Specialized Focus		<del>1.000</del>	0.000
Teachers		3.500	4.800
Clerk		2.000	2.000
Teacher Assistant		<del>1.000</del>	0.000
Student Registration & Data Specialist		1.000	1.000
Student Registration and Placement Analyst		1.000	1.000
	Total	17.500	17.800

#### Number 100

## Section 26

The number of employees in the Department of Transportation shall not exceed one hundred ninety-six and thirty-four hundredths (196.34). There shall be no more than:

	Position		Final FY25	Proposed FY26
Director of Transportation			1.000	1.000
Transportation Manager				1.000
Supervisor of Transportation			<del>1.000</del>	0.000
Route Foremen			2.000	2.000
Clerk			3.000	3.340
Bus Monitors			103.000	103.000
Senior Operations Specialist				1.000
Crossing Guards			85.000	85.000
		Total —	195 000	196 340

The number of employees in the Office of Information Services shall not exceed thirteen (13). There shall be no more than:

#### Section 27

Position	Final FY25	Proposed FY26
Executive Director of Technology Senior Information Technology Officer	1.000 <del>0.000</del>	1.000 <del>0.000</del>
Computer Management Specialists	9.000	9.000
Technology Service Coordinator E-Mail Administrator Network Operations Facilitator	1.000 1.000 1.000	1.000 1.000 1.000
Tota	al 13.000	13.000

The number of employees in the Office of Plant Operations shall not exceed four (4). There shall be no more than:

Position		Final FY25	Proposed FY26
Executive Director of Facilities & Capital Planning		1.000	1.000
Senior Director of Facilities		0.000	0.000
Facilities Manager		1.000	1.000
Plant Maintenance Coordinator		2.000	2.000
	Total	4.000	4.000

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Number 100

Section 29

The number of employees in the Office of Operations & Student Support shall not exceed three (3.00). There shall be no more than:

Position		Final FY25	Proposed FY26
Senior Director of School Operations and Student Support		1.000	1.000
Deputy Director of Campus Safety (100%)		1.000	1.000
Clerk		1.340	1.000
	Total	3.340	3.000

The number of employees in the Central Supply Office shall not exceed four and thirty-three hundredths (4.33). There shall be no more than:

## Section 30

	Position		Final FY25	Proposed FY26
Supervisor of Central Supply Clerks Driver			1.000 2.33 1.000	1.000 2.33 1.000
		Total	4.330	4.330

The number of employees in the Office of Food Service shall not exceed two and thirty-three hundredths (2.33). There shall be no more than:

## Section 31

Position		Final FY25	Proposed FY26
Supervisor of Food Services (100%)		1.000	1.000
Clerk (33%)		0.330	0.330
Senior Operations Specialist		<del>1.000</del>	0.000
Operations Specialist (100%)		1.000	1.000
	Total	3.330	2.330

The number of employees in the Department of Human Capital shall not exceed four (4). There shall be no more than:

Position		Final FY25	Proposed FY26
		0.000	0.000
Executive Director of Evaluations, Inductions & Licensures		0.000	0.000
Teachers		2.000	2.000
Transformation Officer (50%)		1.000	1.000
Senior Director of Principal Supports (50%)		<del>0.000</del>	<del>0.000</del>
Supervisor of Principal Support (100%)		1.000	1.000
Professional Compliance Specialist		0.000	0.000
Customer Service Specialist		0.000	0.000
	Total	4.000	4.000

## Number 100

# Section 33

The number of employees in the Department of Human Resources shall not exceed twenty-six and five tenths (26.50). There shall be no more than:

Position	Final FY25	Proposed FY26
Deputy Superintendent of Operations	0.500	0.500
Chief of Talent Officer	1.000	1.000
Executive Director of Labor Relations & Employee Services	1.000	1.000
Executive Director of Recruitment & Staffing	1.000	1.000
Senior Director of Recruitment & Pipelines	<del>1.000</del>	0.000
Coordinator of Professional Learning (50%)	<del>0.000</del>	<del>0.000</del>
Coordinator of Placements, Internships & Field Experience	<del>1.000</del>	0.000
Senior Human Resources Partner for Information Systems		1.000
Senior Human Resources Partner for Pipelines & Placements		1.000
Senior Human Resources Partner for Employee Performance		
Mgt & Supports	1.000	1.000
Senior Human Resources Staffing Partner of Central Office	<del>1.000</del>	0.000
Senior Human Resources Staffing Partner of Elementary Schools	1.000	1.000
Senior Human Resources Staffing Partner of Secondary Schools	<del>1.000</del>	0.000
Senior Human Resources Staffing Partner of Secondary Schools &		
Central Office		1.000
Senior Employee Relations Partner - Elementary	1.000	1.000
Senior Employee Relations Partner - Secondary	1.000	1.000
Senior Employee Services Partner	1.000	1.000
HR Staffing Partner	3.000	3.000
Clerks	6.000	6.000
Data & Performance Specialist	1.000	<del>0.000</del>
Administrator of HRIS/Records	1.000	1.000
Recruitment Manager	1.000	1.000
Manager of Recruitments & Professional Growth	1.000	1.000
Recruitment Coordinator	1.000	0.000
Professional Compliance Specialist	2.000	2.000
Human Resources Generalist	2.000	1.000
FMLA Coordinator	1.000	0.000
I MEA COORDINATO	1.000	<del>0.000</del>
Total —	28.500	26.500

The number of employees in the Office of Finance shall not exceed three and five tenths (3.50). There shall be no more than:

Position		Final FY25	Proposed FY26
Deputy Superintendent of Operations Executive Director of Finance		0.500 1.000	0.500 1.000
Senior Budget Director Clerk		1.000 1.000	1.000 1.000
	Total —	3.500	3.500

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## Number 100

Section 35
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The number of employees in the Controller's Office shall not exceed seventeen (17). There shall be no more than:

Position		Final FY25	Proposed FY26
School Controller		1.000	1.000
Deputy Controller		1.000	1.000
Supervisor of Payroll and Personnel Related Records		1.000	1.000
Director of Payroll		1.000	1.000
Fiscal Officer Fixed Asset Management		1.000	1.000
Clerks		12.000	12.000
	Total —	17.000	17.000

The number of employees in the Budget Office shall not exceed two and five tenths (2.5). There shall be no more than:

## Section 36

	Position		Final FY25	Proposed FY26
Senior Budget Coordinator Budget Coordinator II Clerk			1.000 1.000 0.500	1.000 1.000 0.500
		Total	2.500	2.500

The number of employees in the Office of Grant Oversight shall not exceed four and five tenths (4.5). There shall be no more than:

#### Section 37

Position		Final FY25	Proposed FY26
Director of Grant Funding (50%)		1.000	1.000
Budget Coordinator II		1.000	1.000
Clerk		0.500	0.500
Federal Program Coordinator (100%)		1.000	1.000
Budget Officer		1.000	1.000
	Total	4.500	4.500

The number of employees in the Office of Medicaid & Federal Reimbursement shall not exceed one (1). There shall be no more than:

	Position		Final FY25	Proposed FY26
Medicaid Specialist			1.000	1.000
		Total	1.000	1.000

## Number 100

## Section 39

The number of employees in the Purchasing Office shall not exceed five (5). There shall be no more than:

Position		Final FY25	Proposed FY26
Senior Director of Purchasing & Asset Management		1.000	1.000
Expediter of Purchasing and Supplies		1.000	1.000
Purchasing Agent		3.000	3.000
	Total	5.000	5.000

The number of employees in the Anthony Carnevale Elementary School shall not exceed one hundred and nine and five hundredths (109.05). There shall be no more than:

## Section 40

Position		Final FY25	Proposed FY26
Teachers		51.000	52.200
Teacher Assistants		36.000	40.000
Clerks		2.000	2.000
Principal		1.000	1.000
Assistant Principal		1.000	2.000
Child Support Assistants		2.000	6.000
Occupational Therapists			0.800
Supervisor of COTA			0.100
Certified Occupational Therapist Assistants		3.000	1.000
Physical Therapist		1.100	0.950
Social Coach		1.000	1.000
Registered Behavior Technician (100%)		1.000	1.000
Lunch Aides (100%)		2.000	1.000
	Total	101.100	109.050

The number of employees in the Pleasant View Elementary School shall not exceed one hundred and one and seventy-five hundredths (101.75). There shall be no more

Position	Final FY25	Proposed FY26
Teachers	49.800	53.100
Teacher Assistants	37.000	32.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Child Support Assistants	1.000	7.000
Supervisor of COTA	1.000	1.000
Occupational Therapists	1.000	1.000
Certified Occupational Therapist Assistants		1.000
Water Safety Instructor	1.000	1.000
Physical Therapist	0.650	0.650

## Number 100

Registered Behavior Technician (100%)		1.000	1.000
	Total	96.450	101.750

The number of employees in the Robert Bailey Elementary School shall not exceed seventy-three and forty-five hundredths (73.45). There shall be no more than:

## Section 42

Position		Final FY25	Proposed FY26
Teachers		39.800	42.500
Teacher Assistants		24.000	24.000
Clerks		2.000	2.000
Principal		1.000	1.000
Assistant Principal		2.000	2.000
Occupational Therapist		1.000	0.800
Physical Therapist		0.150	0.150
Registered Behavior Technician (100%)		1.000	1.000
Lunch Aides (100%)		1.000	0.000
	Total	71.950	73.450

The number of employees in the Harry Kizirian Elementary School shall not exceed eighty-four and eight tenths (84.80). There shall be no more than:

#### Section 43

Position		Final FY25	Proposed FY26
Teachers		36.100	49.200
Teacher Assistants		12.500	27.000
Clerks		1.000	2.000
Principal		1.000	1.000
Assistant Principal		1.000	1.000
Child Support Assistants			2.000
Occupational Therapist			0.400
Physical Therapist		0.200	0.200
Director of School Operations		1.000	1.000
Registered Behavior Technician (100%)			1.000
	Total —	52.800	84.800

The number of employees in the Vartan Gregorian Elementary School shall not exceed forty-seven and fifteen hundredths (47.15). There shall be no more than:

Position	Final FY25	Proposed FY26
Teachers	27.600	29.700
Teacher Assistants	13.000	11.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Child Support Assistants	1.000	0.000

#### Number 100

	Total	46.850	47.150
Registered Behavior Technician (100%)		1.000	1.000
Physical Therapist		0.250	0.250
Certified Occupational Therapist Assistants			1.000
Supervisor of COTA			0.200

The number of employees in the Alfred Lima Elementary School shall not exceed seventy-eight and fifty-five hundredths (78.55). There shall be no more than:

#### Section 45

Position		Final FY25	Proposed FY26
Teachers		50.000	52.400
Teacher Assistants		18.000	15.000
Clerks		2.000	2.000
Principal		1.000	1.000
Assistant Principal		2.000	2.000
Child Support Assistants		1.000	3.000
Occupational Therapist		1.000	0.500
Physical Therapist		0.150	0.150
Director of School Operations		1.000	0.000
Registered Behavior Technician (100%)		0.500	0.500
Lunch Aides (100%)		2.000	2.000
	Total	78.650	78.550

The number of employees in the Dual Language Program at Leviton Annex Elementary School shall not exceed thirty-three and thirty-five hundredths (33.35). There shall be no more than:

#### Section 46

	Position		Final FY25	Proposed FY26
Teachers Teacher Assistants			24.100 7.000	23.300 6.000
Clerks Principal Physical Therepist			2.000 1.000	2.000 1.000 0.050
Physical Therapist Lunch Aides (100%)			0.100 <b>1.000</b>	1.000
		Total —	35.200	33.350

The number of employees in the William D'Abate Elementary School shall not exceed thirty-four and seventy-five hundredths (34.75).

There shall be no more than:

	Position	Final FY25	Proposed FY26
Teachers		28.100	25.300
Teacher Assistants		8.000	4.000
Clerks		2.000	2.000

## Number 100

Principal		1.000	1.000
Assistant Principal		1.000	1.000
Occupational Therapist			0.400
Certified Occupational Therapist Assistant		1.000	0.000
Physical Therapist		0.050	0.050
Lunch Aides (100%)		1.000	1.000
	Total	42.150	34.750

The number of employees in the Frank Spaziano Elementary School shall not exceed sixty-three and fifty-five hundredths (63.55). There shall be no more than:

## Section 48

Posit	ion	Final FY25	Proposed FY26
Teachers		41.400 11.000	45.300 11.000
Teacher Assistants Clerks		2.000	2.000
Principal Assistant Principal		1.000 2.000	1.000 2.000
Occupational Therapist Physical Therapist		0.050	1.200 0.050
Lunch Aides (100%)		1.000	1.000
	Total —	58.450	63.550

The number of employees in the Mary Fogarty Elementary School shall not exceed forty-seven and four tenths (47.40). There shall be no more than:

## Section 49

Position	Final F	-Y25	Proposed FY26
Teachers		35.500	33.900
Teacher Assistants		10.000	8.000
Clerks		2.000	2.000
Principal		1.000	1.000
Assistant Principal		1.000	1.000
Occupational Therapist			0.400
Physical Therapist		0.100	0.100
Registered Behavior Technician (100%)		1.000	0.000
Lunch Aides (100%)		1.000	1.000
	Total	51.600	47.400

The number of employees in the Robert Kennedy Elementary School shall not exceed forty and forty (40). There shall be no more than:

Position	Final FY25	Proposed FY26
Teachers	31.400	30.200
Teacher Assistants	5.000	5.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000

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Number 100

Supervisor of COTA 0.800
Physical Therapist 0.050 0.000

Total 40.450 40.000

#### Number 100

#### Section 51

The number of employees in the Reservoir Avenue Elementary School shall not exceed twentyseven and five hundredths (27.05). There shall be no more than:

	Position		Final FY25	Proposed FY26
Teachers Teacher Assistants Clerks Principal Occupational Therapist Physical Therapist			21.200 4.000 2.000 1.000 1.000 0.050	20.800 3.000 2.000 1.000 0.200 0.050
		Total	29.250	27.050

The number of employees in the Lillian Feinstein at Sackett Elementary School shall not exceed fifty-one and ninety-five hundredths (51.95). There shall be no more than:

## Section 52

Position		Final FY25	Proposed FY26
Teachers		37.000	34.600
Teacher Assistants		10.000	11.000
Clerks		2.000	2.000
Principal		1.000	1.000
Assistant Principal		1.000	1.000
Certified Occupational Therapist Assistant		1.000	0.700
Physical Therapist		0.150	0.150
Registered Behavior Technician (100%)		0.500	0.500
Lunch Aides (100%)		1.000	1.000
	Total —	53.650	51.950

The number of employees in the Veazie Street Elementary School shall not exceed seventy-eight and six tenths (78.60). There shall be no more than:

Position	F	Final FY25	Proposed FY26
Teachers		39.600	43.500
Teacher Assistants		22.000	29.000
Clerks		2.000	2.000
Principal		1.000	1.000
Assistant Principal		1.000	1.000
Occupational Therapist		1.000	1.000
Physical Therapist		0.100	0.100
Registered Behavior Technician (100%)		1.000	1.000
Lunch Aides (100%)		1.000	0.000
	Total	68.700	78.600

#### Number 100

# Section 54

The number of employees in the BJ Clanton Complex Elementary School shall not exceed eighty-four and four tenths (84.40). There shall be no more than:

Position		Final FY25	Proposed FY26
Teachers		53.300	51.800
Teacher Assistants Clerks		27.000 2.000	20.000 2.000
Principal		1.000	1.000
Assistant Principal		2.000 4.000	2.000 5.000
Child Support Assistants Occupational Therapist		1.000	1.000
Physical Therapist		0.100	0.100
Registered Behavior Technician (100%)		1.000 1.000	0.500 1.000
Lunch Aide (100%)		1.000	1.000
	Total	92.400	84.400

The number of employees in the Webster Avenue Elementary School shall not exceed thirty-nine and sixty-five hundredths (39.65). There shall be no more than:

## Section 55

Position		Final FY25	Proposed FY26
Teachers		28.200	26.800
Teacher Assistants		8.000	8.000
Clerks		2.000	2.000
Principal		1.000	1.000
Assistant Principal			1.000
Supervisor of COTA			0.300
Certified Occupational Therapist Assistant			0.250
Physical Therapist		0.400	0.300
Registered Behavior Technician (100%)		1.000	0.000
	Total	40.600	39.650

The number of employees in the Dr. Martin Luther King Jr. Elementary School shall not exceed sixty-two and four tenths (62.40). There shall be no more than:

58.500

62.400

# Section 56

Position	Final FY25	Proposed FY26
	07.000	07.000
Teachers	37.300	37.900
Teacher Assistants	15.000	16.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Occupational Therapist		0.800
Physical Therapist	0.200	0.200
Child Support Assistants	2.000	3.000
Registered Behavior Technician (100%)		0.500

Total

## Number 100

The number of employees in the George J. West Elementary School shall not exceed seventy-three and two tenths (73.20). There shall be no more than:

## Section 57

Position	Final FY25	Proposed FY26
Teachers	46.8	41.600
Teacher Assistants	19.0	00 22.000
Clerks	2.0	2.000
Principal	1.0	1.000
Assistant Principal	2.0	2.000
Occupational Therapist		0.500
Physical Therapist	0.0	0.100
Child Support Assistants		1.000
Registered Behavior Technician (100%)	1.0	00 1.000
Lunch Aides (100%)	1.0	00 2.000
	Total 72.8	73.200

The number of employees in the Asa Messer at Bridgham Elementary School shall not exceed sixty-seven and sixty-five hundredths (67.65). There shall be no more than:

Position		Final FY25	Proposed FY26
Teachers		41.400	40.500
Teacher Assistants		27.000	19.000
Clerks		2.000	2.000
Principal		1.000	1.000
Assistant Principal		2.000	2.000
Child Support Assistant		1.000	0.000
Supervisor of COTA			0.600
Occupational Therapist			1.000
Physical Therapist		0.550	0.550
Registered Behavior Technician (100%)		1.000	0.000
Lunch Aides (100%)			1.000
	Total —	75.950	67.650

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#### **Chapter** 2026-300

#### Number 100

Section 59

The number of employees in the Nathanael Greene Middle School shall not exceed eighty-two and five tenths (82.50). There shall be no more than:

Position		Final FY25	Proposed FY26
Teachers		66.800	67.400
Teacher Assistants		10.000	6.000
Clerks		4.000	3.000
Principal		1.000	1.000
Assistant Principals		3.000	3.000
Child Support Assistants		2.000	1.000
Physical Therapist		0.100	0.100
Supervisor of COTA			1.000
Occupational Therapist		1.000	0.000
Lunch Aides (100%)		1.000	0.000
	Total	88.900	82.500

The number of employees in the Roger Williams Middle School shall not exceed eighty-five and forty-five hundredths (85.45). There shall be no more than:

Position	F	Final FY25	Proposed FY26
Teachers		70.800	63.600
Teacher Assistants		15.000	13.000
Clerks		4.000	4.000
Principal		1.000	1.000
Assistant Principals		3.000	2.000
Occupational Therapist			0.800
Physical Therapist		0.050	0.050
Data & Test Coordinator		1.000	0.000
Registered Behavior Technician (100%)		1.000	1.000
Registered Behavior Technician		1.000	0.000
Lunch Aides (100%)		2.000	0.000
	Total	98.850	85.450

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#### **Chapter** 2026-300

## Number 100

# Section 61

The number of employees in the Nathan Bishop Middle School shall not exceed ninety-three and five hundredths (93.05). There shall be no more than:

Position	Final FY25	Proposed FY26
Teachers	61.100	64.000
Teacher Assistants	18.000	17.000
Clerks	4.000	4.000
Principal	1.000	1.000
Assistant Principal	2.000	2.000
Senior School Community Specialists	1.000	0.000
School Culture Coordinator	1.000	0.000
Child Support Assistants	3.000	3.000
Occupational Therapist	1.000	0.800
Physical Therapist	0.250	0.250
Registered Behavior Technician (100%)	1.000	1.000
Director of School Operations	1.000	0.000
Tota	94.350	93.050

The number of employees in the Esek Hopkins Middle School shall not exceed thirty-one and six tenths (31.60). There shall be no more than:

Position		Final FY25	Proposed FY26
Teachers		43.200	21.200
Teacher Assistants		13.000	4.000
Clerks		3.000	2.000
Principal		1.000	1.000
Assistant Principal		1.000	1.000
Child Support Assistants		2.000	1.000
Occupational Therapist		1.000	0.100
Physical Therapist		0.050	0.300
Director of School Operations (100%)		1.000	0.000
Registered Behavior Technician (100%)		1.000	1.000
	Total —	66.250	31.600

## Number 100

The number of employees in the Christopher and Lola DelSesto Middle School shall not exceed ninety-six and seventy-five hundredths (96.75). There shall be no more than:

## Section 63

Position		Final FY25	Proposed FY26
Teachers		67.300	65.000
Teacher Assistants		14.000	10.000
Clerks		3.000	3.000
Principal		1.000	1.000
Assistant Principal		3.000	3.000
School Culture Coordinator		1.000	0.000
Senior School Community Specialist (100%)			1.000
Occupational Therapist		1.000	1.000
Physical Therapist		0.450	0.200
Certified Occupational Therapist Assistant		1.000	0.000
Child Support Assistants		4.000	4.000
Registered Behavior Technician (100%)		1.000	1.000
	Total	96.750	89.200

The number of employees in the West Broadway Middle School shall not exceed forty-eight (48). There shall be no more than:

# Section 64

Position		Final FY25	Proposed FY26
Teachers		45.000	39.400
Teacher Assistants		5.000	3.000
Clerks		3.000	3.000
Principal		1.000	1.000
Assistant Principal		2.000	1.000
Senior School Community Specialist		1.000	0.000
Occupational Therapist			0.600
Physical Therapist		0.050	0.000
	Total	57.050	48.000

The number of employees in the Central High School shall not exceed one hundred three and nine tenths (103.90). There shall be no more than:

Position	Final FY25	Proposed FY26
Teachers	85.300	81.800
Teacher Assistants	8.000	8.000
Clerks	7.000	5.000
Principal	1.000	1.000
Assistant Principals	4.000	4.000
Career & Technical Education Program Coordinator (100%)	<del>0.340</del>	<del>0.000</del>
Senior School Community Specialist (100%)	1.000	1.000
School Community Specialist (100%)	2.000	2.000
School Culture Coordinator (100%)	1.000	0.000
Physical Therapist	0.050	0.000
Certified Occupational Therapist Assistant		0.100

## Number 100

Registered Behavior Technician (100%)		1.000	1.000
	Total	110.690	103.900

Classical High School shall not exceed eighty-three and thirty-five hundredths (83.35). There shall be no more than:

## Section 66

Position	F	Final FY25	Proposed FY26
Teachers		76.600	73.200
Teacher Assistants		1.000	0.000
Clerks		5.000	5.000
Principal		1.000	1.000
Assistant Principals		3.000	3.000
Registered Behavior Technician		1.000	0.000
Physical Therapist		0.050	0.050
Certified Occupational Therapist Assistant			0.100
Child Support Assistants		1.000	1.000
	Total ——	88.650	83.350

The number of employees in the Mt. Pleasant High School shall not exceed one hundred twenty-four and fifteen hundredths (124.15). There shall be no more than:

Position	Final FY25	Proposed FY26
Teachers	86.800	82.300
Teacher Assistants	27.000	18.000
Clerks	6.000	5.000
Principal	1.000	1.000
Assistant Principals	4.000	4.000
Career & Technical Education Program Coordinator (100%)	<del>1.000</del>	<del>0.000</del>
Senior School Community Specialist	1.000	0.000
School Community Specialist	3.000	0.000
School Culture Coordinator (100%)		1.000
Creative Technology Specialist	1.000	1.000
Coordinator of Early College Access	1.000	1.000
Child Support Assistants	8.000	8.000
Physical Therapist	0.150	0.150
Certified Occupational Therapist Assistant	1.000	0.700
Job Coach	1.000	1.000
Registered Behavior Technician (100%)	1.000	1.000
Lunch Aides (100%)	1.000	0.000
 Total	143.950	124.150

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Juanita Sanchez Educational Complex shall not exceed eighty-two and fortyty-five hundredths (82.45). There shall be no more than:

Section 68

Position	Final FY25	Proposed FY26
Teachers	66.600	62.900
Teacher Assistants	13.000	8.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principals	1.000	1.000
Child Support Assistants	4.000	4.000
Occupational Therapist		0.400
Physical Therapist	0.150	0.150
Coordinator of Career & Industry	1.000	1.000
Director of School Operations	1.000	1.000
Registered Behavior Technician (100%)	1.000	1.000
Career & Technical Education Program Coordinator (100%)	0.330	0.000
 Total	91.080	82.450

The number of employees in the Providence Career & Technology Academy shall not exceed ninetyseven and fifty-five hundredths (97.55). There shall be no more than:

The number of employees in the

Position	Final FY25	Proposed FY26
Teachers	74.600	75.400
Teacher Assistants	7.000	10.000
Clerks	4.000	4.000
Principal	1.000	1.000
Assistant Principals	2.000	2.000
Child Support Assistants	1.000	2.000
Physical Therapist	0.050	0.050
Certified Occupational Therapist Assistant		0.100
Senior School Community Specialist (100%)		1.000
School Culture Coordinator (100%)	2.000	1.000
Creative Technology Specialist	<del>1.000</del>	0.000
Director of Schools & CTE Operations	1.000	1.000
Career & Technical Education Program Coordinator (100%)	<del>0.600</del>	0.000
Lunch Aide (100%)	1.000	0.000
 Total	95.250	97.550

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## Number 100

The number of employees in the Dr. Jorge Alvarez High School shall not exceed fifty-six and thirty-five hundredths (56.35). There shall be no more than:

## Section 70

Position	Final FY25	Proposed FY26
Teachers	41.300	44.100
Teacher Assistants	1.000	4.000
Clerks	3.000	3.000
Principal	1.000	1.000
Assistant Principals	2.000	2.000
Senior School Community Specialist (75%)	1.000	1.000
School Community Specialist	1.000	0.000
School Culture Coordinator	1.000	0.000
Occupational Therapist		0.100
Physical Therapist	0.150	0.150
Career & Technical Education Program Coordinator (100%)	<del>0.330</del>	<del>0.000</del>
Registered Behavior Technician (100%)		1.000
Total	51.780	56.350

The number of employees in the E-Cubed Academy shall not exceed forty-four and nine tenths (44.90). There shall be no more than:

Position		Final FY25	Proposed FY26
Teachers		37.000	33.800
Teacher Assistants		5.000	5.000
Clerks		2.000	2.000
Principal		1.000	1.000
Assistant Principal		1.000	1.000
Senior School Community Specialist (100%)		1.000	1.000
Child Support Assistants		1.000	0.000
Registered Behavior Technician (100%)		1.000	1.000
Physical Therapist		0.100	0.100
	Total	49.100	44.900

## Number 100

## Section 72

The number of employees in the Hope High School Complex shall not exceed one hundred nine and five hundredths (109.05). There shall be no more than:

Position	Final FY25	Proposed FY26
Teachers	75.300	75.300
Teacher Assistants	21.000	18.000
Clerks	5.000	4.000
Principal	1.000	1.000
Assistant Principals	2.000	2.000
Senior School Community Specialist		1.000
School Culture Coordinator	1.000	0.000
Director of School Operations	1.000	0.000
Director of Arts & Development (100%)	1.000	1.000
Child Support Assistants	3.000	4.000
Occupational Therapist		0.500
Physical Therapist	0.250	0.250
Social Coach	1.000	1.000
Registered Behavior Technician (100%)	1.000	1.000
_ Total	112.550	109.050

The number of employees in the Times 2 Academy shall not exceed seventy-one (71). There shall be no more than:

# Section 73

	Position		Final FY25	Proposed FY26
Teachers			69.000	69.000
Teacher Assistants			2.000	2.000
		Total	71.000	71.000

The number of employees in the A-Venture Transitional Program shall not exceed twenty-nine (29). There shall be no more than:

	Position		Final FY25	Proposed FY26
Executive Director			1.000	0.000
Principal				1.000
Assistant Principal			1.000	1.000
Teachers			28.250	17.000
Teacher Assistants			5.000	7.000
Child Support Assistants			1.000	2.000
Clerk			1.000	1.000
		 Total	37.250	29.000

#### Number 100

# Section 75

The number of employees in the Bridge Academy shall not exceed eighteen and six tenths (18.60). There shall be no more than:

Position	Final FY25	Proposed FY26
Teachers	21.800	13.600
Teacher Assistant	4.000	2.000
Principal	1.000	1.000
Assistant Principal	2.000	1.000
Clerk	1.000	1.000
	Total 29.800	18.600

The number of employees in the E-Learning Program shall not exceed fifteen and one tenth (15.10). There shall be no more than:

#### Section 76

	Position		Final FY25	Proposed FY26
Teachers Teacher Assistant Clerk				12.100 2.000 1.000
		Total	0.000	15.100

3,099.20 3,005.60

Bold italicized print indicates non-local funding.

Upon the federal monies no longer being available to fund the above positions, said positions will be reconstituted and / or deleted from said ordinance

# Federal /State Programs Include:

Title I

Title II

Title III

Title IV

IDEA

Preschool

Food Service Program

Perkins

Project Aware

School Based Mental Health

School Improvement (SIG)

Categorical Funds

ESSER II & ESSER III

Teacher and School Leader Incentive Grant

**New Position** 

Deleted

Change