

**Providence Public Schools
Student Transportation Bid Analysis
Base Contract Cost Comparison**

	First Student Base Contract	MAT Bus Corp Base Contract	Difference
Year 1	13,886,883.60	16,247,294.00	2,360,410.40
Year 2	14,303,699.20	16,739,390.00	2,435,690.80
Year 3	14,732,774.80	17,236,345.60	2,503,570.80
Year 4	15,174,523.20	17,753,389.00	2,578,865.80
Year 5	<u>15,630,047.40</u>	<u>18,285,914.80</u>	<u>2,655,867.40</u>
5 Year Total	73,727,928.20	86,262,333.40	12,534,405.20

**Providence Public Schools
Student Transportation Bid
First Student Calculations - 2021**

CONTRACTOR:		First Student, Inc.										
		9/1/21-8/31/22		9/1/22-8/31/23		9/1/23-8/31/24		9/1/24-8/31/25		9/1/25-6/31/26		
SERVICE	EST FOR CALC PURPOSES	BID	CALC.	BID	CALC.	BID	CALC.	BID	CALC.	BID	CALC.	5 YEAR TOTAL
Regular Runs Within City												
71 Pass	84	\$420.88	\$6,363,705.60	\$433.51	\$6,554,671.20	\$446.52	\$6,751,382.40	\$459.92	\$6,953,990.40	\$473.72	\$7,162,646.40	\$33,786,396.00
71 Pass A/C	55	\$438.31	\$4,339,269.00	\$451.46	\$4,469,454.00	\$465.00	\$4,603,500.00	\$478.95	\$4,741,605.00	\$493.32	\$4,883,868.00	\$23,037,696.00
71 Pass w/ belts	0	\$430.88	\$0.00	\$443.81	\$0.00	\$457.13	\$0.00	\$470.85	\$0.00	\$484.98	\$0.00	\$0.00
24 Pass A/C	0	\$429.30	\$0.00	\$442.18	\$0.00	\$455.45	\$0.00	\$469.11	\$0.00	\$483.18	\$0.00	\$0.00
16 Pass A/C	0	\$429.30	\$0.00	\$442.18	\$0.00	\$455.45	\$0.00	\$469.11	\$0.00	\$483.18	\$0.00	\$0.00
5 W/C 10-16 Pass	14	\$449.92	\$1,133,798.40	\$463.42	\$1,167,818.40	\$477.32	\$1,202,846.40	\$491.64	\$1,238,932.80	\$506.39	\$1,276,102.80	\$6,019,498.80
2 W/C 10 Pass	0	\$420.88	\$0.00	\$433.51	\$0.00	\$446.52	\$0.00	\$459.92	\$0.00	\$473.72	\$0.00	\$0.00
Excess Hour Rate												
71 Pass	11,000	\$68.54	\$753,940.00	\$70.60	\$776,600.00	\$72.72	\$799,920.00	\$74.90	\$823,900.00	\$77.15	\$848,650.00	\$4,003,010.00
71 Pass A/C		\$68.54		\$70.60		\$72.72		\$74.90		\$77.15		\$0.00
71 Pass w/ belts		\$68.54		\$70.60		\$72.72		\$74.90		\$77.15		\$0.00
24 Pass A/C	0	\$68.54	\$0.00	\$70.60	\$0.00	\$72.72	\$0.00	\$74.90	\$0.00	\$77.15	\$0.00	\$0.00
16 Pass A/C		\$68.54		\$70.60		\$72.72		\$74.90		\$77.15		\$0.00
5 W/C 10 Pass		\$68.54		\$70.60		\$72.72		\$74.90		\$77.15		\$0.00
2 W/C 10 Pass		\$68.54		\$70.60		\$72.72		\$74.90		\$77.15		\$0.00
Special Runs												
71 Pass	9,500	\$68.54	\$651,130.00	\$70.60	\$670,700.00	\$72.72	\$690,840.00	\$74.90	\$711,550.00	\$77.15	\$732,925.00	\$3,457,145.00
16-24 Pass		\$68.54		\$70.60		\$72.72		\$74.90		\$77.15		
W/C Bus	0	\$68.54	\$0.00	\$70.60	\$0.00	\$72.72	\$0.00	\$74.90	\$0.00	\$77.15	\$0.00	\$0.00
Out of City Trips												
Per Hour	2,600	\$68.54	\$178,204.00	\$70.60	\$183,560.00	\$72.72	\$189,072.00	\$74.90	\$194,740.00	\$77.15	\$200,590.00	\$946,166.00
Per Mile	59,000	\$2.97	\$175,230.00	\$3.06	\$180,540.00	\$3.15	\$185,850.00	\$3.24	\$191,160.00	\$3.34	\$197,060.00	\$929,840.00
Summer Program												
71 Pass	0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
71 Pass A/C	23		\$201,622.60		\$207,671.60		\$213,900.00		\$220,317.00		\$226,927.20	\$1,070,438.40
24 Pass A/C	0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
16 Pass A/C	0		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
5 W/C 10-16 Pass	10		\$89,984.00		\$92,684.00		\$95,464.00		\$98,328.00		\$101,278.00	\$477,738.00
TOTAL			\$13,886,883.60		\$14,303,699.20		\$14,732,774.80		\$15,174,523.20		\$15,630,047.40	\$73,727,928.20
Daily Cost for Disinfecting /Sanitizing buses after AM & PM runs												
		\$ 3.30		\$ 3.42		\$ 3.54		\$ 3.66		\$ 3.79		

