ASSISTANTS <sup>1</sup>	2023-2024	2023-2024 Final		2024-2025 Proposed	
ACCIOTANTO					
Group II Teacher Assistant					
1st Step 19.0930 per hr.	26,062 -	32,076	26,713 -	32,878	
2nd Step 19.3790 per hr.	26,452 -	32,557	26,452 -	32,557	
3rd Step 19.7326 per hr.	26,935 -	33,151	26,935 -	33,151	
Group III					
Teacher Assistant	07.070	22.000	20.050	04 504	
1st Step 20.0528 per hr. 2nd Step 20.3904 per hr.	27,372 <i>-</i> 27,833 <i>-</i>	33,689 34,256	28,056 <i>-</i> 28,529 <i>-</i>	34,531 35,112	
3rd Step 20.6684 per hr.	28,212 -	34,723	28,918 -	35,591	
Special Education Assistants					
1st Step 20.80 per hr. 2nd Step 21.14 per hr.	28,392 <i>-</i> 28,856 <i>-</i>	34,944 35,515	29,102 <i>-</i> 29,578 <i>-</i>	35,818 36,403	
3rd Step 21.42 per hr.	29,238 -	35,986	29,969 -	36,885	
	20,200	00,000	20,000	00,000	
Group IV Teacher Aide Liaison					
1st Step 22.69 per hr.	30,972 -	38,119	31,746 -	39,072	
2nd Step 23.19 per hr.	31,654 -	38,959	32,446 -	39,933	
3rd Step 23.70 per hr.	32,351 -	39,816	33,159 -	40,811	
Group V					
Behavior Support Assistants					
1st Step 22.12 per hr. 2nd Step 22.26 per hr.	30,194 <i>-</i> 30,385 <i>-</i>	37,162 37,397	30,949 <i>-</i> 31,145 <i>-</i>	38,091 38,332	
3rd Step 22.46 per hr.	30,658 -	37,733	31,424 -	38,676	
CLERKS.					
10 Month Group III	28,110 -	35,649	28,813 -	36,540	
12 Month Group III	36,143 -	42,972	37,047 -	44,046	
10 Month Group IV	28,342 -	35,841	29,051 -	36,737	
12 Month Group IV 12 Month Group V	37,908 <i>-</i> 39,686 <i>-</i>	44,717 46,456	38,856 <i>-</i> 40,678 <i>-</i>	45,835 47,617	
12 Month Group VI	45,228 -	53,208	46,359 -	54,538	
12 Month Group VII	50,770 -	58,671	52,039 -	60,138	
TEACHERS <sup>1</sup>					
Step 1		50,990		46,811	
Step 2		53,496		49,112	
Step 3 Step 4		56,362 60,050		51,473 55,129	
Step 5		64,921		59,600	
Step 6		69,861		64,135	
Step 7		74,453		68,352	
Step 8 Step 9		79,324 83,637		72,823 73,783	
Step 10		87,674		80,489	
Step 11		91,152		83,682	
Step 12		96,113		88,236	
BA + 30		2,955		2,955	
MA MA 1 20		3,355		3,355	
MA + 30 Doctorate		3,757 4,157		3,757 4,157	
National Board Certification		5,500		5,500	
PRINCIPALS <sup>1</sup>					
Principal					
Principal  Established Principal	125,927 -	129,915	125,927 -	129,915	
Established Principal Executive Principal	134,796 -	144,706 149,640	134,796 -	144,706 149,640	
Principal Coach Stipend		,		0,040	
Potential Performance Award					
Principal School Incentive (1,000-2,000 students)		4,000		4,000	
Principal School Incentive (>2,000 students)		8,000		8,000	

	2023-2024 Final		2024-2025 Proposed	
ASSISTANT PRINCIPALS <sup>1</sup>		<u>-</u>		
Assistant Principal				
Assistant Principal Established Assistant Principal	114,761 <i>-</i> 120,895 <i>-</i>	118,852 124,984	114,761 <i>-</i> 120,895 <i>-</i>	111,852 124,984
Advanced Assistant Principal	120,695 -	124,964	120,695 -	124,964
· ,		121,001		12 1,00 1
CERTIFIED ADMINISTRATORS <sup>1</sup>				
Superintendent Senior Advisor to the Superintendent	148,324 -	206,000 179,653	148,324 -	206,000 179,653
Chief of Staff	148,324 -	179,653	148,324 -	179,653
Chief Academic Officer	148,324 -	168,550	148,324 -	168,550
Chief of Student Support Services	148,324 -	168,550	148,324 -	168,550
Chief of Equity	148,324 -	168,550	148,324 -	168,550
Chief of Family & Community Engagement Chief of School Improvement & Innovation	148,324 <i>-</i> <b>148,324</b>	168,550 <b>168,550</b>	148,324 <i>-</i> <b>148,324 -</b>	168,550 <b>168,550</b>
Elementary Transformation Officer	148,324 -	158,481	148,324 -	158,481
Secondary Transformation Officer	148,324 -	158,481	148,324 -	158,481
Executive Director of Professional Learning			148,324 -	158,481
Executive Director of Early Childhood Executive Director of Instruction & Coaching			148,324 <i>-</i> 148,324 <i>-</i>	158,481 158,481
Executive Director of MLL	138,165 -	148,324	138,165 -	148,324
Executive Director of Specialized Instruction	138,165 -	148,324	138,165 -	148,324
Executive Director of Student Programming	138,165 -	148,324	138,165 -	148,324
Executive Director of Student Support Academy  Executive Director of Student Supports	<b>138,165 -</b> 138,165 -	<b>148,324</b> 148,324	<b>138,165 -</b> 138,165 -	<b>148,324</b> 148,324
Executive Director of Teacher Development	138,165 -	148,324	0 -	0,324
Executive Director of Curriculum & Instruction	138,165 -	148,324	138,165 -	148,324
Senior Director of Nursing	133,086 -	143,657	0 -	0
Senior Director of Principal Supports Senior Director of School Counseling	133,086 -	143,657	<b>133,086 -</b> 133,086 -	<b>143,657</b> 143,657
Deputy Chief of Staff	120,894 -	129,075	120,894 -	129,075
Director of Advanced Academics	,	,	120,894 -	129,075
Director of CTE	120,894 -	129,075	120,894 -	129,075
Director of Curriculum  Director of Early Childhood & Wellness	<b>120,894</b> -	<b>129,075</b> 129,075	<b>0</b> - 0 -	<b>0</b>
Director of Multi-Lingual Learners	120,894 <b>120,894</b>	129,075 <b>129,075</b>	120,894 -	129,075
Director of Nursing	0,00 .	0,0.0	120,894 -	129,075
Director of PE & Health			120,894 -	129,075
Director of PK-12 Fine & Performing Arts			120,894 -	129,075
Director of PK-12 Literacy Director of PK-12 Math			120,894 <i>-</i> 120,894 <i>-</i>	129,075 129,075
Director of Science & STEM			120,894 -	129,075
Director of Scheduling, Guidance, College / Career Readiness &				
Student Supports Director of Coaching & School-Based Professional Learning	120,894 -	129,075	<del>0</del> - 120,894 -	0 129,075
Director of School Improvement	120,894 -	129,075	120,894 -	129,075
Director of Social Emotional Learning & Mental Health Director of Social Studies & Civic Engagement	120,894 -	129,075	<del>0</del> - 120,894 -	129,075
Director of Special Projects	120,894 -	129,075	120,894 -	129,075
Director of Student Attendance	120,894 -	129,075	120,894 -	129,075
Director of Extended Learning Opportunites			120,894 -	129,075
MLL Certified Program Director  Manager of Early Childhood & Wellness	120,894 -	129,075	<del>0</del> - 112,716 -	120,894
Manager of Multi-Lingual Learners	112,716 -	120,894	112,716 -	120,894
Manager of Special Education Compliance	112,716 -	120,894	112,716 -	120,894
Manager of Specialized Instruction & Services	112,716 -	120,894	112,716 -	120,894
Manager of Specialized Instruction & Services	112,716 -	120,894	112,716 -	120,894
Supervisor of Advanced Academics Supervisor of Dual Language Programs & Services	<b>112,716 -</b> 112,716 -	<b>120,894</b> 120,894	<mark>0 -</mark> 112,716 -	<mark>0</mark> 120,894
Supervisor of Fine Arts & Performing Arts	112,716 -	120,894 120,894	0 -	120,094
Supervisor of Humanities & Civics	112,716 -	120,894	0 -	0
Supervisor of Literacy	112,716 -	120,894	0 -	0
Supervisor of Math Initiatives	112,716 -	120,894	<del>0</del> -	420.004
Supervisor of Principal Support Supervisor of Project-Based Learning	112,716 -	120,894	112,716 - 112,716 -	120,894 120,894
Supervisor of Reading K-12	112,716 -	120,894	0 -	0
Supervisor of STEM	112,716 -	120,894	0 -	0
Supervisor of World Languages	442 746	420.004	112,716 -	120,894
Supervisor of Writing Instructional Support Leader	112,716 - 109,211 -	120,894 114,847	109,211 -	114,847
Director of Arts & Development	100,726 -	114,714	100,726 -	114,714
Director of Summer School & Extended Learning	100,726 -	114,714	0 -	0
NON-CERTIFIED ADMINISTRATORS				
Deputy Superintendent of Operations	148,324 -	179,652	148,324 -	179,652
Chief Communications Officer	148,324 -	172,661	148,324 -	172,661
Chief Operating Officer	148,324 -	168,550	148,324 -	168,550
Chief Talent Officer Executive Director of Evaluations, Induction & Licensure	148,324 <i>-</i> 128,921 <i>-</i>	168,550 144,706	148,324 <i>-</i> 132,144 <i>-</i>	168,550 148,324
Executive Director of Finance	128,921 -	144,706	132,144 -	148,324

	2023-2024 Final		2024-2025 Proposed		
Executive Director of Labor Polations & Employee Carvings	<u>2023-2024</u> 132,144	<u>rmai</u> 148,324	132,144 -		
Executive Director of Labor Relations & Employee Services Executive Director of Recruitment & Staffing	132,144 132,144	•	,	148,324	
Executive Director of Recruitment & Starting  Executive Director of Student Information Systems	132,144	148,324	132,144 <i>-</i> 132,144 <i>-</i>	148,324 148,324	
Legal Counsel	132,144 -	148,324	132,144 -	140,324	
Senior Director of Facilities	120,894 -	129,075	120.894 -	129,075	
Senior Director of Intergovernmental Affairs	120,894	129,075	120,894 -	129,075	
Senior Director of School Operations and Student Support	120,894 -	129,075	120,894 -	129,075	
Senior Director of Operations - Student Support	120,894 -	129,075	120,894 -	129,075	
School Controller	120,894 -	129,075	120,894 -	129,075	
Senior Budget Director	120,895	129,075	120,894 -	129,075	
Senior Director of Data & Strategy	120,000	125,075	120,894 -	129,075	
Senior Director of Purchasing & Asset Management	120,895	129,075	120,894 -	129,075	
Senior Director of Recruitment & Pipelines	120,895	129,075	120,894 -	129,075	
Senior Information Officer	114,388 -	129,642	120,894 -	129,075	
Leadership Development Coach	109,211 -	114,714	0 -	129,013	
Director of Data Systems & Reporting	100,726 -	114,714	0 -	0	
Director of Equity & Belonging	100,726 -	114,714	θ-	0	
Director of Family and Community Engagement	100,726 -	114,714	100,726 -	114,714	
Director of HRIS	100,726	114,714	00,720 -	0	
Director of Grant Funding	95,327 -	120,894	95,327 -	120,894	
Director of Payroll	100,726 -	114,714	100,726 -	114,714	
Director of School Operations	100,726 -	114,714	100,726 -	114,714	
Director of Special Projects for School Improvement	100,726 -	114,714	100,726 -	114,714	
Director of Strategic Partnerships	100,726 -	114,714	100,726 -	114,714	
Director of Student Information	100,726 -	114,714	100,726 -	114,714	
Director of Student Micrimation  Director of Student Placement	100,726 -	114,714	100,726 -	114,714	
Director of Transportation	100,726 -	114,714	100,726 -	114,714	
Director of Turnaround Initiatives	100,726	114,714	100,726 -	114,714	
Senior Budget Coordinator	94,956 -	110,188	97,330 -	112,943	
Senior Employee Relations Partner-Elementary	- 1,000	,	87,295 -	101,846	
Senior Employee Relations Partner-Secondary			87,295 -	101,846	
Senior Employee Services Partner			87,295 -	101,846	
Senior Human Resources Staffing Partner	87,295	101,846	0 -	0	
Senior Human Resources Staffing Partner of Central Office			87,295 -	101,846	
Senior Human Resources Staffing Partner of Elementary Schools			87,295 -	101,846	
Senior Human Resources Staffing Partner of Secondary Schools			87,295 -	101,846	
Senior Relations Partner	87,295	101,846	0 -	0	
Data & Performance Specialist	87,295 -	101,846	0 -	0	
Deputy Employee Services Manager	87,295 -	101,846	0 -	0	
Facilities Manager	87,295 -	101,846	87,295 -	101,846	
Operations Project Specialist	87,295 -	101,846	87,295 -	101,846	
Project Manager for Turnaround Initiatives	87,295 -	101,846	87,295 -	101,846	
Public Information Officer	87,295 -	101,846	87,295 -	101,846	
Recruitment Coordinator	07.005	404.046	87,295 -	101,846	
Recruitment Manager	87,295 -	<b>101,846</b>	87,295 -	101,846	
Specialized Instruction & Service Transition Specialist Title IX & EEO Officer	87,295 -	101,846	87,295 <i>-</i> 87,295 <i>-</i>	101,846 101,846	
Coordinator of Attendance	87,295 <i>-</i> 84,656 <i>-</i>	101,846 86,982	67,295 <b>-</b>	101,040	
Coordinator of Behavior Interventionists	84,656 <i>-</i>	86,982	84,656 -	86,982	
Coordinator of Career & Industry	84,656	86,982	84,656 -	86,982	
Coordinator of Early College Access	84,656	86,982	84,656 -	86,982	
Coordinator of Equity & Diversity	84,656 -	86,982	0 -	00,002	
Coordinator of Extended Learning	84,656 -	86,982	θ-	0	
Coordinator of Literacy	84,656 -	86,982	0 -	0	
Coordinator of Math	84,656 -	86,982	0 -	0	
Coordinator of MLL	84,656 -	86,982	84,656 -	86,982	
Coordinator of Professional Learning	84,656 -	86,982	84,656 -	86,982	
	•	•	•	,	
Coordinator of Placements, Internships & Field Experience  Coordinator of Social Studies & Civic Engagement	84,656 84,656 -	86,982 86,982	84,656 - <b>0</b> -	86,982 <b>0</b>	
Coordinator of STEM	•		0 -		
	84,656 - 84,656 -	86,982 86.082	0 -	θ θ	
Coordinator of World Language & Biliteracy Integrated Professional Learning Coordinator	84,656 - 84,656	86,982 86.082			
· ·	84,656 -	86,982	84,656 -	86,982	
MLL Certified Program Coordinator	84,656 -	86,982	04.656	06.000	
HR Staffing Partner	04.656	00.000	84,656 -	86,982	
School-Based & Mental Health Coordinator	84,656 -	86,982	84,656 -	86,982	
SEL & Mental Health Coordinator	84,656 -	86,982	84,656 -	86,982	
Budget Coordinator II	81,832 -	93,448	83,878 -	95,784	
Expediter of Purchasing and Supplies	81,832 -	93,448	83,878 -	95,784	
Administrator of HRIS/Records	79,901 -	93,218	81,899 -	95,548	
Plant Maintenance Coordinator	79,450 -	91,135	81,436 -	93,413	
Central Records & Volunteer Manager	78,396 -	94,835	80,356 -	97,206	
Supervisor of Payroll and Personnel Related Records	70,582 -	88,135	72,347 -	90,338	
Supervisor of Central Supply	71,282	83,789	73,064 -	85,884	
Supervisor of Transportation	69,543 -	83,789	71,282 -	85,884	
Budget Officer	66,728 -	80,780	68,396 -	82,800	
Supervisor of Food Services	81,521 -	93,533	83,559 -	95,871	
Support Services Administrator	73,990 -	83,789	0 -	0	
Career and Technical Education Program Coordinator	49,345 -	58,687	49,345 -	58,687	
PTECH Coordinator	59,825 -	70,703	0 -	0	
Pathways Coordinator - School Based	49,345 -	58,687	θ -	0	

OTHER POSITIONS <sup>1</sup>	2023-2024 Final		2024-2025 Proposed	
Assistant General Counsel	81,502 -	89,116	0 -	0
Associate Counsel	69,734 -	80,105	0 -	0
Associate General Counsel	99,085 -	107,878	0 -	0
Behavior Interventionist	61,021 -	72,118	θ -	40.044
Bus Monitor		19,165		19,644
Certified Occupational Therapy Assistant	34,434 -	57,742	35,295 -	59,186
Child Care Worker (School Year)	24.08/hr	27.56/hr.	0 -	0
Child Support Assistants (School Year)			24.68/hr	28.25/hr.
Translator - Communication Specialist	50,004 -	64,686	50,004 -	64,686
Communications Specialist	50,004 -	64,686	0 -	0
Community Partner Liaison	51,323 -	62,344	0 -	0
Computer Management Specialist	68,591 -	79,374	70,306 -	81,358
Creative Technology Specialist	55,429 -	63,510	55,429 -	63,510
Crossing Guard		12,777	,	13,096
Customer Service Specialist		•	28,236	41,903
Customer Service Supervisor	51,031 -	63,915	51,031 -	63,915
Data & Performance Specialist	•	•	87,295 -	101,846
Data Specialist	70,316 -	86,354	0 -	0
Data Support Technician	70,316 -	86,354	70,316 -	86,354
Data & Testing Coordinator	24,621 -	32,650	25,237 -	33,466
Deputy Controller	100,726 -	114,714	100,726 -	114,714
Deputy Director of Campus Safety	100,726 -	114,714	100,726 -	114,714
Deputy Director of Facilities	100,726 -	114,714	0 -	0
Deputy Director of External Affairs	69,947 -	83,939	69,947 -	83,939
Educational Technology Specialist	63,049 -	75,657	64,625 -	77,548
Employee Services Specialist	57,645 -	66,026	0 -	0
Engagement & Events Coordinator	61,021 -	72,118	0 -	0
Executive Coordinator to the Superintendent Cabinet	49,983 -	76,875	0 -	0
Federal Programs Coordinator	86,236 -	99,607	88,392 -	102,097
Fiscal Officer Fixed Asset Management	59,926 -	65,490	61,424 -	67,127
FMLA Coordinator	•	•	59,045 -	71,936
Grant Development Coordinator	69,947 -	83,939	0 -	0
Harvard Fellow	78,413 -	94,095	θ-	0
Help Desk Analyst	35,155 -	49,213	36,034 -	50,443
Human Relations Specialist I	25,113 -	33,303	25,741 -	33,859
Human Relations Specialist II	26,784 -	36,861	0 -	0
Human Relations Specialist III	28,862 -	40,455	0 -	0
Human Relations Specialist IV	39,644 -	45,041	0 -	0
Job Developer	26,757 -	32,880	0 -	0
Lab Technician	22,176 -	27,025	22,730 -	27,701
Manager of Assessment & Surveys	87,295 -	101,846	87,295 -	101,846
Manager to the Superintendent & School Board			87,295 -	101,846
Medicaid Specialist	59,030 -	66,110	73,788 -	67,763
MTSS Culture Specialists	87,295 -	101,846	0 -	0
MTSS Culture Specialist	87,295 -	101,846	0 -	0
Multimedia Specialist	61,021 -	72,118	61,021 -	72,118
Network Data Manager	87,295 -	101,846	87,295 -	101,846
Network Operations Facilitator	87,295 -	101,846	87,295 -	101,846
Non Certified Nurses		61,390		62,925
Occupational Therapist	50,156 -	84,106	51,410 -	86,209
Operations Specialist	43,829 -	49,121	44,925 -	50,349
Parent Coordinator		40,699		40,699
Parent Engagement Specialist	47,195 -	50,765	48,375 -	52,034
Parent Specialist - School Based	42,807 -	45,438	43,877 -	46,574
Physical Therapist	51,159 -	85,789	52,438 -	87,934
Placement Officer	47,196 -	50,764	48,376 -	52,033
Placements, Internships, & Field Experience Coordinator	57,503 -	78,413	0 -	75.400
Professional Compliance Specialists	64,961 -	75,196	64,961 -	75,196
Public Engagement Specialist	42,469 -	50,613	42,469 -	50,613
Public School Safety Service Officer	44.070	12,777	45.004	13,096
Purchasing Agent	44,872 -	48,319	45,994 -	49,527
Recruitment Marketing Specialist	57,503 -	78,413	0 -	0
Registered Behavior Technician	E0 40E	07.000	50,518 -	59,705
ROTC Officer	58,405 -	67,936	58,405 -	67,936
Route Foreman	42,331 -	51,703	43,389 -	52,996
School Board Chairperson		4,500		4,500
School Board Member	00.575	3,500	0	3,500
School Board Sorvices Policy & Development Coordinates	60,575 -	71,947	<del>0</del> -	71.047
School Board Services, Policy, & Development Coordinator	60,575 -	71,947	<del>60,575</del> -	<del>71,947</del>
School Board Services, Policy, & Grant Development Coordinator	40.000	40.000	60,575 -	71,947
School Community Specialists	40,326 -	46,322	40,326 -	46,322
School Culture Coordinator	61,021 -	72,118	61,021 -	72,118
School Culture Coordinator	61,021 -	72,118	61,021 -	72,118
School Lunch Aides		14.00/hr.		15.00/hr.
Senior Placement Officer	47.050	46,372	40.040	47,531
Senior School Community Specialists	47,658 -	54,130	48,849 -	55,483
Shower Matron	20,672 -	31,252	21,189 -	32,033
Social Coach	47,660 -	57,191	48,852 -	58,621
Student Registration and Data Specialist	59,321 -	66,647	60,804 -	68,313
Student Registration and Placement Analyst	55,225 -	63,833	56,606 -	65,429
Supervising Occupational Therapist	72,437 -	92,937	74,248 -	95,260

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	<u>2023-202</u>	<u> 4 Final</u>	2024-2025 Pro	posed
Talent Sourcer	57,503 -	78,413	<del>0</del> -	<del>0</del>
Talent Specialist	56,515 -	64,731	0 -	0
Technical Support Technician		82,340		84,399
Technology E-Mail Administrator	79,376 -	90,512	81,360 -	92,775
Technology Service Coordinator	60,705 -	72,101	0 -	0
Translator	46,262 -	62,849	46,262 -	62,849
Turn-A-Round Arts Coordinator	43,509 -	54,387	0 -	0
Water Safety Instructor	22,838 -	29,276	23,409 -	30,008
Work Based Learning Coordinator	59,825 -	70,703	59,825 -	70,703
Workers Compensation Attorney	74,315 -	80,908	θ -	0

Notes: 1 Reflects base salary.

Bold italicized print indicates non-local funding.

Upon the federal monies no longer being available to fund the above positions, said positions will be abolished and / or deleted from said ordinance

New Position
Deleted
Change